

LCFF Budget Overview for Parents (GB Adopted 12.10.20)

Local Educational Agency (LEA) Name: Bellevue-Santa Fe Charter School

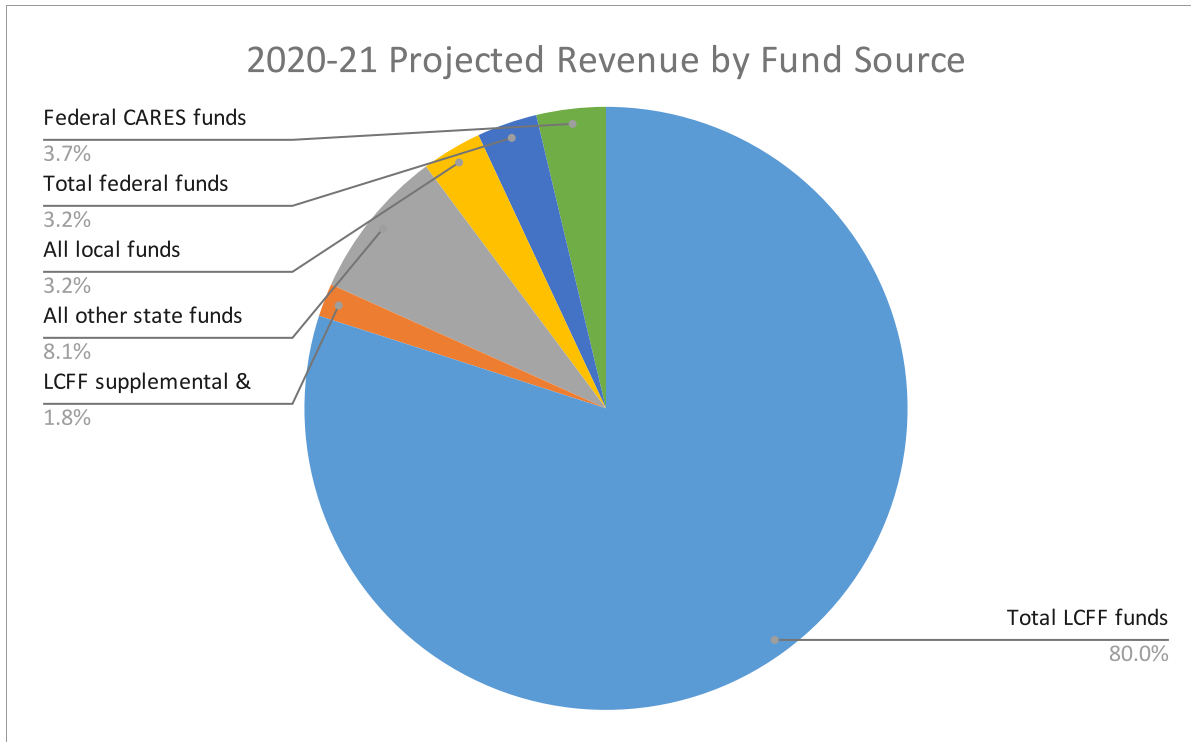
CDS Code: 40 68809 6043194

School Year: 2020-2021

LEA contact information: Holly Warrick

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

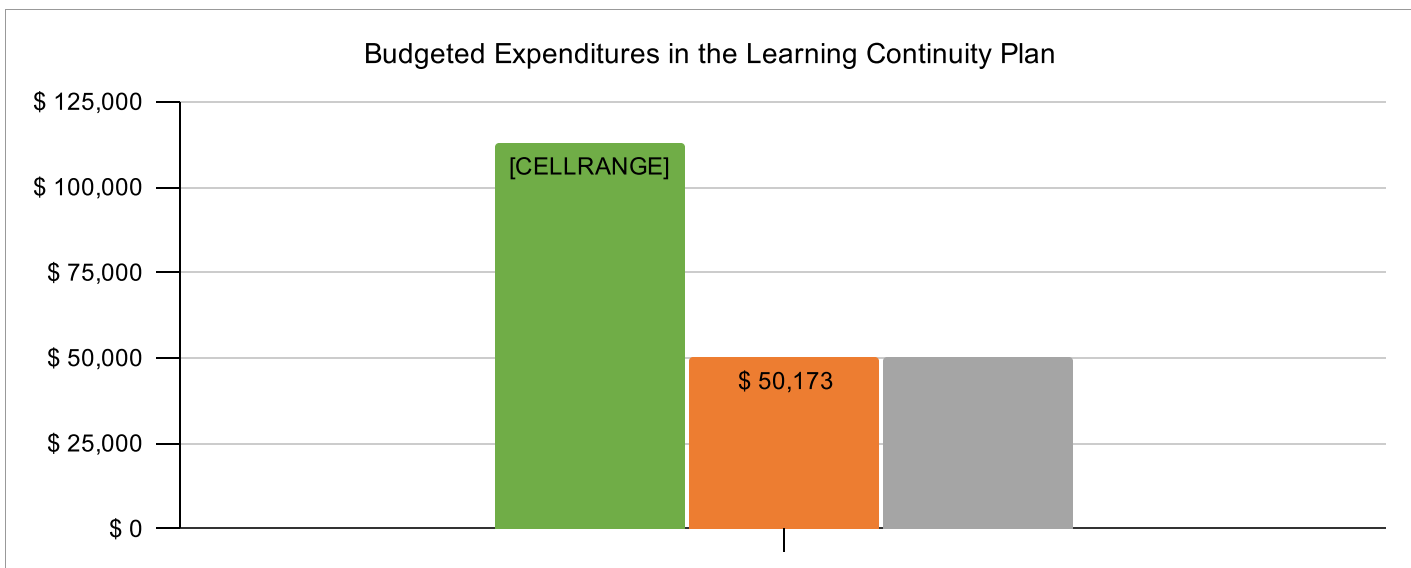
Budget Overview for the 2020-2021 School Year



This chart shows the total general purpose revenue Bellevue-Santa Fe Charter School expects to receive in the coming year from all sources in accordance to the First Interim Budget Report.

The total revenue projected for Bellevue-Santa Fe Charter School is \$1,598,428.00, of which \$1,352,453.00 is Local Control Funding Formula (LCFF) funds, \$136,580.00 is other state funds, \$54,700.00 is local funds, and \$54,695.00 is federal funds. There is \$54,695.00 in federal funds and \$62,922.00 are federal CARES Act funds through SB 98. Of the \$1,352,453.00 in LCFF Funds, \$29,959.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bellevue-Santa Fe Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

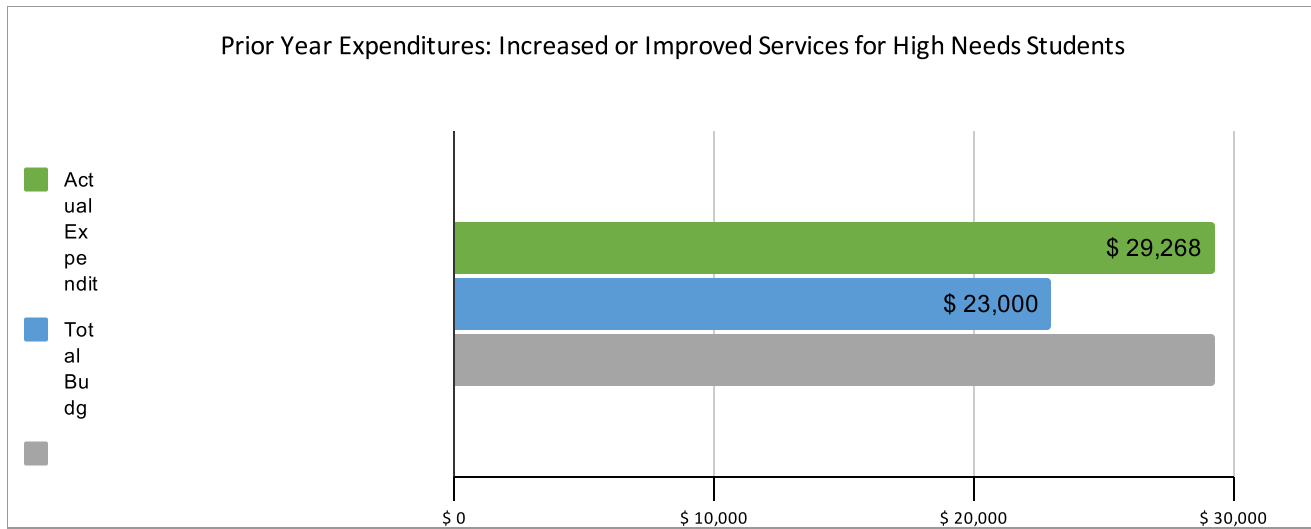
Bellevue-Santa Fe Charter School plans to spend \$1,597,634.87 for the 2020-2021 school year. Of that amount, \$112,973.00 is tied to actions/services in the Learning Continuity Plan and \$1,484,661.87 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures are operational costs and unforeseen actual costs, to include but are not limited to, books and supplies, equipment, services (insurance, bookkeeping, legal, IT, etc.), utilities, rentals, leases, repairs/maintenance, and communications. General Fund expenditures also involve the provision of services that are legally required over our categorical funding for Special Education. BSFCS expenses 2% of LCFF funding to the authorizer, San Luis Coastal, per the MOU for charter cost to include but not be limited to payroll/benefit management, data management (Student Information System/Management Information Systems), fiscal review and general oversight, attendance state reporting, and field maintenance. The majority of the cost of operations is the total compensation for staffing.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Bellevue-Santa Fe Charter School is projecting it will receive \$29,959.00 based on the enrollment of foster youth, English learner, and low-income students. Bellevue-Santa Fe Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bellevue-Santa Fe Charter School plans to spend \$50,173.00 towards meeting this requirement, as described in the Learning Continuity Plan.

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Bellevue-Santa Fe Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bellevue-Santa Fe Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Bellevue-Santa Fe Charter School's LCAP budgeted \$23,000.00 for planned actions to increase or improve services for high needs students. Bellevue-Santa Fe Charter School actually spent \$29,268.00 for actions to increase or improve services for high needs students in 2019-2020.